

**CY 2016 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**

Oriental Mindoro/ Pinamalayan/ Ranzo
Province/ City/ Municipality/ Barangay

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Amount (in thousand pesos)				Amount of Climate ChangePPA's (in thousand Pesos)			Typology	BDRRM	GAD
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Code			
	GENERAL PUBLIC SERVICES										484,658.00					
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	1 Honorarium of Punong Barangay paid	GF	53,448.00				53,448.00					
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	7 Honorarium of SB Members paid	GF	224,448.00				224,448.00					
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	1 Honorarium of SK-Pangulo paid	GF	32,064.00				32,064.00					
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Treasurer paid	GF	32,064.00				32,064.00					
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	1 Honorarium of Brgy. Secretary paid	GF	32,064.00				32,064.00					
	Honorarium of Utility worker	BARANGAY	JAN	DEC	2 Honorarium of Utility worker paid	GF	10,536.00				10,536.00					
	Cash Gift	BARANGAY	JAN	DEC	11 CASH GIFT of Barangay officials paid	GF	55,000.00				55,000.00					
	Year end Bonus Brgy.Officials	BARANGAY	May	Nov	11 No. of officials paid	GF	31,174.00				31,174.00					
	Philhealth Insurance	BARANGAY	JAN	DEC	11 PHILHEALTH INSURANCE paid	GF	13,860.00				13,860.00					
	MOOE										162,241.00					
	travelling expenses	BARANGAY	JAN	DEC	11 TEV Brgy.Officials Paid	GF		23,000.00			23,000.00					
	Training and Seminars	BARANGAY	JAN	DEC	11 B. o. Training & Seminars	GF		25,000.00			25,000.00					
	office supplies	BARANGAY	JAN	DEC	2 Office supplies /materials procured	GF		15,318.00			15,318.00					
	electricity expenses	BARANGAY	JAN	DEC	12 mos. Electricity expenses paid	GF		20,694.00			20,694.00					
	Membership Dues & Cont/Org.	BARANGAY	JAN	DEC	100% Annual dues paid	GF		5,000.00			5,000.00					
	rep.&maint. Of office Equip.	BARANGAY	JAN	DEC	1 xerox machined maintained	GF		5,000.00			5,000.00					
	Maint.of IT Equipt.Software	BARANGAY	June	Dec.	2 IT Software maintain	GF		5,000.00			5,000.00					
	Rep.& maint.roads,bridges &highway	BARANGAY	JAN	DEC	all replacement bulb	GF		5,000.00			5,000.00					
	discretionary funds	BARANGAY	JAN	DEC	discretionary expenses paid	GF		229.00			229.00					
	Fedility Bond Premium	BARANGAY	JAN	DEC	Fidelity bond PB/ BT paid	GF		5,000.00			5,000.00					
	OTHER MOOE															
	Participation to Centennial Celeb.															
	(Construction Booth)	BARANGAY	JAN	DEC	Booth Constructed	GF		50,000.00			50,000.00					
	Notarial Fees	BARANGAY	JAN	DEC	notarial fees paid	GF		3,000.00			3,000.00					
	PROPERTY PLANT AND EQUIPMENT															
	Acquisition communication Equip.										60,000.00					
	Purchase of CELLPONES(BO)	BARANGAY	APR	AUG	10 cellphones purchased	CO			60,000.00							
	DAY CARE SERVICES										35,072.00					
	Hon. Of Day Care worker	BARANGAY	JAN	DEC	Honorarium 1 DCW paid	GF		15,072.00			15,072.00					
	Maintenance of Day care Center															
	Furnitures & Fixture-Water Dispencer	BARANGAY	APR	May	1 unit water dispencer purchased	GF/GAD			10,000.00		10,000.00					10,000.00
	Furnitures & Fixture-Filling Cabinet	BARANGAY	APR	May	1 unit filling cabinet purchased	GF/GAD			10,000.00		10,000.00					10,000.00

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PRINTED BY: *[Signature]*
POSITION: *[Signature]*
DATE: *6/2/16*
TIME: *16:21*
SIGNATURE: *[Signature]*

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Oriental Mindoro/ Pinamalayan/ Ranzo
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**MUN. PLANNING & DEVT. OFFICE
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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS PERFORMANCE INDICATORS	FUNDING SOURCE	Amount (in thousand pesos)			TOTAL	PRINTED OF: Climate Change PPA's in thousand Pesos Climate Change Adaptation - Mitigation SIGNATURE:	Typology	BDRR Code	GAD
			STARTING DATE	COMPLETION DATE			Personal Services	MODE	Capital Outlay <CO>					
	HEALTH & NUTRITION SERVICES									65,704.00				
	Hon. Of Barangay Health Worker	BARANGAY	JAN	DEC	Honorarium BHW paid	GF	21,888.00			21,888.00				
	Maint. of Barangay Health worker													
	Furniture & Fixture-Water Dispenser	BARANGAY	APR	May	1 unit water dispenser purchased	GF/GAD			10,000.00	10,000.00				10,000.00
	Purchase of medical,dental & Lab.Equipment	BARANGAY	APR	May	1 set weighing scale w/ stand purchased	GF/GAD			10,000.00	10,000.00				10,000.00
	Furnitures & Fixtures monoblock chair	BARANGAY	APR	May	60 pcs of monoblock chair purchased	GF/GAD			23,816.00	23,816.00				23,816.00
	PEACE & ORDER SERVICES									34,008.00				
	Hon. Of Barangay Justice	BARANGAY	JAN	DEC	Honorarium 5 Brgy.Justice paid	GF	12,120.00			12,120.00				
	Hon. Of Barangay Police	BARANGAY	JAN	DEC	Honorarium 6 Brgy. Police paid	GF	21,888.00			21,888.00				
	20% DEVELOPMENT FUNDS PROGRAM & SERVICES									243,466.00				
	Construction of Sea wall(purok Tuna)	BARANGAY	SEPT	OCT	200 meters sea wall constructed	20%DF			130,000.00	130,000.00	sea wall		A430-05	
									<200,000.00>	<200,000.00>	constructed			
	Improvement of potable water system	BARANGAY	JULY	AUG	12mx12m cm water tank constructed	20%DF			20,000.00	20,000.00				
	Installation of streetlighting system (all purok)	BARANGAY	MAY	JUNE	7 posts of streetlights installed	20%DF			53,466.00	53,466.00				
	rehabilitation of Health center	BARANGAY	MAY	JUNE	Improvement of comfort room	20%DF			40,000.00	40,000.00				
	YOUTH DEVELOPMENT PROGRAM & PROJECTS (10% SK FUNDS)									127,363.00				
	Socio-Cultural and sports Development													
	a. Sports activities	BARANGAY	APR	MAY	1 sports activities conducted	10%SK		40,000.00		40,000.00				
	b. Acquisition of sports equipment	BARANGAY	APR	MAY	all sports equipment acquired	10%SK		5,000.00		5,000.00				
	Other Similar youth related development													
	a. acquisition of sala set	BARANGAY	APR	MAY	1 sala set acquired	10%SK			23,816.00	23,816.00				
	b. other expenses(SK-election share)	BARANGAY	OCT	NOV	SK election shared paid	10%SK		10,000.00		10,000.00				
	c. maintenance of basketball court	BARANGAY	APR	MAY	replacement of courtlight,fencing	10%SK		46,000.00		46,000.00				
	d. Annual dues	BARANGAY	JAN	DEC	annual dues paid	10%SK		2,547.00		2,547.00				

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	FUNDING SOURCE	Personal Services	MODE	Capital Outlay <CO>	TOTAL					Climate Change Adaptation	Climate Change Mitigation	Typology: BDRRM	GAD
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS																	
	70% ALLOCATION=44,671.00																	
	PRE-DISASTER																	
	1. training on disaster awareness/ preparedness	BARANGAY	JAN	DEC	20 BDRRM members attended	5%BDRMM		5,000.00			5,000.00				5,000.00			
	2. purchased of kitchen utensils	BARANGAY	APR	MAY	all kitchen utensils purchased	5%BDRMM		36,671.00			36,671.00				36,671.00			
	3. purchased of power bank	BARANGAY	APR	MAY	2 units power bank purchased	5%BDRMM			3,000.00		3,000.00				3,000.00			
	30% ALLOCATION=19,145.00																	
	POST DISASTER																	
	1. Relief goods/medicines	BARANGAY	JAN	DEC	20 families benefited	5%BDRMM		19,145.00			19,145.00				19,145.00			
	GRAND TOTAL									555,626.00	284,933.00	435,769.00	1,276,328.00					
	PERSONAL SERVICES										555,626.00							
	20% DEVELOPMENT FUNDS										243,466.00							
	10% SK-FUNDS										127,363.00							
	5%GAD										63,816.00							
	5%BDRMM										63,816.00							
	MOOE										162,241.00							
	PROPERTY PLAN & EQUIPMENT										60,000.00							
											1,276,328.00							

PREPARED BY:

C. Sapallo
CECELIA F. SAPALLO
Barangay Secretary

ATTESTED BY:

GONZALO S. FONTECILLA
Chairman, Committee on Appropriation

APPROVED BY:

[Signature]
HON. JOEL F. FONTECILLA
Barangay Captain

Republic of the Philippines
 Province of Oriental Mindoro
 Municipality of Pinamalayan
BARANGAY RANZO

ANNUAL INVESTMENT PROGRAM 2016

MUNICIPAL ENGINEERING & DEV'T. OFFICE
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			STARTING DATE	COMPLETION DATE			Personal Services	MODE			Climate Change Adaptation	Climate Change Mitigation			
FOR FUNDING SOURCE															
	livelihood programs-hog dispersal poultry raising	BARANGAY	JUNE	DEC	25 families granted livelihood program	FFS			<100,000.00>	<100,000.00>					
	road concreting(sitio Cawa-Cawa)	BARANGAY	OCT	DEC	500 linear of road conc.	FFS			<800,000.00>	<800,000.00>					
	Const. of covered court(Purok Tuna)	BARANGAY	OCT	DEC	1 covered court constructed	FFS			<2,000,000.00>	<2,000,000.00>					
	electrification	BARANGAY	OCT	DEC	20 electric posts installed	FFS			<600,000.00>	<600,000.00>					
	acquisition of ambulance	BARANGAY	OCT	DEC	1 unit ambulance acquired	FFS			<1,000,000.00>	<1,000,000.00>					
	acquisition of jetmatic pump	BARANGAY	OCT	DEC	20 units jetmatic pump acquired	FFS			<100,000.00>	<100,000.00>					
	acquisition of toilet bowl	BARANGAY	OCT	DEC	50pcs toilet bowl acquired	FFS			<50,000.00>	<50,000.00>					
	acquisition of movable tent	BARANGAY	OCT	DEC	1 unit movable tent acquired	FFS			<100,000.00>	<100,000.00>					
	const. of drainage canal	BARANGAY	OCT	DEC	1 km drainage canals const	FFS			<2,000,000.00>	<2,000,000.00>					
	back-fling re- gravelling of roads	BARANGAY	OCT	DEC	20 truck load of gravel & Sand	FFS			<100,000.00>	<100,000.00>					
	construction of training center	BARANGAY	OCT	DEC	1 training center constructed	FFS			<1,000,000.00>	<1,000,000.00>					
	improvement of Brgy. police outpost	BARANGAY	OCT	DEC	1 brgy. police outpost improved	FFS			<100,000.00>	<100,000.00>					
	acquisition of lots	BARANGAY	OCT	DEC	1 hectar lot acquired	FFS			<500,000.00>	<500,000.00>					
	construction of mini playground	BARANGAY	OCT	DEC	1 mini-playground constructed	FFS			<100,000.00>	<100,000.00>					
	construction of MRF	BARANGAY	OCT	DEC	4 MRF constructed	FFS			<100,000.00>	<100,000.00>					
	purchased of patrol boat	BARANGAY	OCT	DEC	1 unit patrol boat acquired	FFS			<100,000.00>	<100,000.00>					

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