

PROJECT/ FILE NO.	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	OFFICE/ DEPARTMENT	2019 EXPECTED OUTPUT	2020 EXPECTED OUTPUT	2021 EXPECTED OUTPUT	SOURCE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GENERAL PUBLIC SERVICES SECTOR						
SOCIAL SERVICES SECTOR						
	Const of Basketball benches	Barangay	20 benches constructed			FFS
	Const. of drainage canal system	Barangay	1 km drainage canals constructed			FFS
	Livelihood programs	Barangay	hog raising, poultry raising	hog raising, poultry raising	hog raising, poultry raising	FFS
	Rehabilitation of Water System	Barangay	Additional Pipeline installed, 1 water tank rehabilitated			FFS
	Acquisition of Toilet bowls	Barangay	50 units toilet bowls acquired	50 units toilet bowls acquired	50 units toilet bowls acquired	FFS
	Acquisition of Jetmatic Pumps	Barangay	20 units jetmatic pumps acquired	20 units jetmatic pumps acquired	20 units jetmatic pumps acquired	FFS
	Rehabilitation of Senior Citizen Building	Barangay	Senior Citizen Building rehabilitated			FFS
	Travelling Expenses	Barangay	all necessary traveling expenses paid	all necessary training and seminar		FFS
	Electrification Projects	Barangay	20 electrical poles installed			FFS
	Training & Seminars	Barangay	all necessary training & Seminars expenses paid			FFS
	Acquisition of IT Equipment	Barangay	1 unit Desktop/ 1 unit Laptop			FFS
	Installation of Internet	Barangay	1 unit Internet Connection Installed	1 unit Internet Connection Installed		FFS
	Installation of CCTV cameras	Barangay	6 unit CCTV Cameras installed			FFS
	Purchase of Dump Truck	Barangay	1 dumptruck purchased			FFS
ECONOMIC SERVICES SECTOR						
	Rehabilitation of Barangay Health Center (Purok Tuna)	MEO/Barangay	5.9 meters x 3.9 meters of Barangay Health Center rehabilitated (walling, tiles setting, replacement of cilings and installation of sliding windows)			Barangay 20% DF Municipal 20% DF
	Installation of Streetlights-Purok Tuna	Barangay	50 posts of streetlights installed			Barangay 20% DF
	Construction of Boundary Marker	Barangay	1 boundary marker constructed	1 boundary marker constructed		FFS
	Road Widening Purok Lapu-Lapu	Barangay	200 linear meters road concreted	200 linear meters road concreted	200 linear meters road concreted	FFS
	Construction of Training Center	Barangay	Training center constructed	Training center phase II constructed	Training center phase III constructed	FFS
	Construction of Covered Court	Barangay	400sq.m. covered court constructed	400sq.m. covered court constructed		FFS
	Road Opening (Ranzo-Bacawan)	Barangay	250 linear meter concreted	250 linear meter concreted		FFS
	Concreting of Pathway (Isabel St.)	Barangay	200 meter road concreting			FFS
	Construction of Seawall (Purok Tuna)	Barangay		100 meter constructed		FFS
	Improvement of Day Care Center	Barangay	1 unit Day Care Center improved			FFS
	Construction of mini-playground	Barangay	Mini-playground constructed	Mini-playground phase II constructed	Mini-playground phase III constructed	FFS
	Backfilling/Re-gravelling of Roads	Barangay	20 truck load of gravel and sand paid	20 truck load of gravel and sand paid	20 truck load of gravel and sand paid	FFS
	Construction & Concreting of Road Sitio Cawa-Cawa	Barangay	2000 linear meters of road concreted			FFS
	Reblocking of Roadway (All Puroks)	Barangay	1000 linear meter of road reblocked	1000 linear meter of road reblocked		FFS
OTHER SERVICES SECTOR						
	Purchase of Patrol boat	Barangay	1 patrol boat purchased			FFS
	Purchase of Other supplies expenses	Barangay	mattress,blankets,mosquito nets, folding beds purchased	mattress,blankets,mosquito nets, folding beds purchased	mattress,blankets,mosquito nets, folding beds purchased	FFS

Prepared by:

Noted by:

Attested by: