

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region :MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : RANZO

Total Budget of LGU: 2,022,429.00
Total GAD Budget : 218,000.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
Poor nutrition levels particularly of pregnant and lactating mothers	Micronutrient supplementation program: Vitamins for 12 Malnourished children, procurement Vitamins for 8 Pregnant and lactating mothers	12 packs of Vitamins, 12 packs of Milk, 12 Biscuits, 8 packs of vitamins procured	P 20,000.00	Sangguniang Barangay
Prevalence of malnutrition in the barangay due to poor family planning and low awareness in proper nourishment of children (12 malnourished children)	Family Planning Support Program: Procurement of family planning commodities Conduct of Ugnayan Sessions with couples who do not have access to family planning services	13 of couples provided with family planning services	P 10,000.00	Sangguniang Barangay

Inadequate support to women household heads for their own and children well being (25 solo parents)	Provision of livelihood trining program for Solo Parents	25 solo parent to undergo livelihood training program like backyard gardening,	P 20,000.00	Sangguniang Barangay
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GAD Mandate				
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Absence of gender responsive facility in the barangay	Establishment of breastfeeding station at health center	1 breastfeeding station installed at Barangay Health Center	P 5,000.00	Sangguniang Barangay
	Establishment of Public restroom for men and women at Barangay Basketball Court	1 women's restroom and 1 men's restroom constructed at Basketball Court	P 50,000.00	Sangguniang Barangay

MCW Section 12 (D) Protection to women - Establishment of VAW Desk Office with trained personnel in handling VAW victims	Establishment of VAW Desk	VAW Desk established and maintained functionality. 2m x2m ofVAWC Office improvement	P 20,000.00	Sangguniang Barangay
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	Purchase of VAW Desk Office equipment	1 filing cabinet, 1 electric fan, 4 monoblock chairs, 2 logbooks, 1 box ball pen , 12 long folder and 1 table	P 20,000.00	Sangguniang Barangay
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	Training of barangay VAW Desk	VAW Desk Officer trained on	P 10,000.00	Sangguniang
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Sub-total A			155,000.00	
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ORGANIZATION-FOCUSED				
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Gender Issues				
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Low awareness of the GAD Focal Poitn System on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	4 GAD Focal Point System members trained on GAD Planning and Budgeting	P 50,000.00	Sangguniang Barangay
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Low awareness of barangay officials on Gender and Development	Training of barangay officials on Gender and Development	45 of barangay officials trained on Gender and Development	P 13,000.00	Sangguniang Barangay
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(GAD Mandate)				
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Sub-total B			63,000.00	
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ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			218,000.00	
Prepared by:	Approved by:		Date:	
<i>Cecelia F. Sapallo</i> CECELIA F. SAPALLO Barangay Secretary	<i>Arnel F. Nambio</i> ARNEL F. NAMBIO Punong Barangay		FEBRUARY 29, 2020 DAY/MM/YEAR	



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
ACCOMPLISHMENT REPORTS



REGION :
PROVINCE :
MUNICIPALITY :
BARANGAY :

IV-B MIMAROPA
ORIENTAL MINDORO
PINAMALAYAN
RANZO

FY 2019
Total Annual Budget ₱1,844,344.00
Total GAD Budget ₱ 95,000.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Prevalence of Malnutrition	Supplemental Feeding	12 Malnourished Children 0-5 years old	none	20,000.00	20,000.00	
Sub-Total A				₱		
Organization-Focused						
Inadequate knowledge of Barangay Officials about gender & Development handling VAWC Cases, KP, BADAC, MASAMASID,BHRAO,ECCD &Health	Training and seminars, SB, Lupon, Ttanod, VAW Officer, BHRAO, CDC,BHW, BADAC Officer, Masamasid Team	Training Seminar Attended	none		none	
Sub-Total B						
ATTRIBUTED PROGRAMS						
Rehabilitation of Health Center				75,000.00		
Sub Total C						
Grand Total						
Prepared by:		Prepared by:			Date	
CECELIA F. SAPALLO Secretary		ARNEL F. NAMATO Punong Barangay			March 01, 2019 MM/DD/YYYY	