

**BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**  
**FY 2021**

Region :MIMAROPA

Province : ORIENTAL MINDORO

City/Municipality : PINAMALAYAN

Barangay : RANZO

Total Budget of LGU: **2,022,429.00**Total GAD Budget : **218,000.00**

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
<b>CLIENT-FOCUSED</b>				
Gender Issues				
Poor nutrition levels particularly of pregnant and lactating mothers	Micronutrient supplementation program: Vitamins for 12 Malnourished children, procurement Vitamins for 8 Pregnant and lactating mothers	12 packs of Vitamins, 12 packs of Milk, 12 Biscuits, 8 packs of vitamins procured	P 20,000.00	Sangguniang Barangay
Prevalence of malnutrition in the barangay due to poor family planning and low awareness in proper nourishment of children (12 malnourished children)	Family Planning Support Program: Procurement of family planning commodities Conduct of Ugnayan Sessions with couples who do not have access to family planning services	13 of couples provided with family planning services	P 10,000.00	Sangguniang Barangay

Inadequate support to women household heads for their own and children well being (25 solo parents)	Provision of livelihood training program for Solo Parents	25 solo parent to undergo livelihood training program like backyard gardening,	P 20,000.00	Sangguniang Barangay
<b>GAD Mandate</b>	Establishment of breastfeeding station at health center	1 breastfeeding station installed at Barangay Health Center	P 5,000.00	Sangguniang Barangay
	Absence of gender responsive facility in the barangay	Establishment of Public restroom for men and women at Barangay Basketball Court	1 women's restroom and 1 men's restroom constructed at Basketball Court	P 50,000.00
MCW Section 12 (D) Protection to women - Establishment of VAW Desk Office with trained personnel in handling VAW victims	Establishment of VAW Desk	VAW Desk established and maintained functionality. 2m x2m ofVAWC Office improvement	P 20,000.00	Sangguniang Barangay
	Purchase of VAW Desk Office equipment	1 filing cabinet, 1 electric fan, 4 monoblock chairs, 2 logbooks, 1 box ball pen , 12 long folder and 1 table	P 20,000.00	Sangguniang Barangay
	Training of barangay VAW Desk	VAW Desk Officer trained on	P 10,000.00	Sangguniang
<b>Sub-total A</b>			155,000.00	
<b>ORGANIZATION-FOCUSED</b>				
Gender Issues				
Low awareness of the GAD Focal Point System on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	4 GAD Focal Point System members trained on GAD Planning and Budgeting	P 50,000.00	Sangguniang Barangay
Low awareness of barangay officials on Gender and Development	Training of barangay officials on Gender and Development	45 of barangay officials trained on Gender and Development	P 13,000.00	Sangguniang Barangay
<b>(GAD Mandate)</b>				
<b>Sub-total B</b>			63,000.00	

**ATTRIBUTED PROGRAMS**

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
<b>GRAND TOTAL (A+B+C)</b>			218,000.00	
Prepared by:	Approved by:		Date:	
 <b>CECELIA F. SAPALLO</b> Barangay Secretary	 <b>ARNELL F. NAMBIO</b> Punong Barangay		FEBRUARY 29, 2020 DAY/MM/YEAR	

