



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY2017
Total Budget of LGU:
Total GAD Budget : php 70,428.00



Region : 1V -MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : RANZO

Gender Issues or GAD Mandate 1	GAD PROGRAM/PROJECT/ACTIVITY 2	Performance Target Indicator 3	GAD BUDGET 4	Responsible Person 5
CLIENT FOCUSED				
Lack of furnitures & Fixtures for Day Care Center	Purchase of wooden cabinet for books	Purchase of 1 wooden Cabinet for books	10,000.00	Sangguniang Barangay
Lack of Curtains for Day Care Center	Purchase of Curtain for DayCare Center	Purchase of 1 set of Curtains (10 Pcs)	10,000.00	Sangguniang Barangay
Lack of Ceiling Fans for Daycare Center	Purchase of Ceiling Fans for Day Care Center	Purchase of 3 pcs Ceiling Fans for Daycare Center	10,428.00	Sangguniang Barangay
Lack of Mono Block Chair for Senior Citizen	Purchase of Monoblock Chair for Senior Citizen	Purchase of 50 pcs.of Monoblock Chair for Senior Citizen	10,000.00	Sangguniang Barangay
No Gas Stove for Barangay Health Center	Acquisition of Gas Stove with two burner for Health Center	Acquisition of 1 set Gas Stove with 2 Burner for Health Center	10,000.00	Sangguniang Barangay
Purchase of Uniform for Barangay Health Workers	Purchase of Uniform for Barangay Health Workers	Purchase of 10 pcs of uniform for Barangay Health Workers	10,000.00	Sangguniang Barangay
Lack of Medicine for Barangay Health Center (GAD Mandate)	Purchase of Medicine for Health Center	Purchase of Nebulizer/BP Apppratus/ Medicine for Health Center	10,000.00	Sangguniang Barangay
Sub-Total A				
ORGANIZATION FOCUSED				
(Gender Issues)				
(GAD Mandate)				
Sub -Total B				

ATTRIBUTED PROGRAMS				
Title of LGU Programs or Projects	HGDG Design/Funding facility/Generic Check List Score	Total Annual Programs Budget	GAD Attributed program/ Project Budget	Responsible Person
6	7	8	9	10
Sub Total C			Php 70,428.00	
GRAND TOTAL (A,B, C)				
Prepared By:  CECELIA F. SAPALLO Barangay Secretary		Approved By:  JOEL F. FONTECILLA Punong Barangay		Date: July, 2016